



FORWARD PLAN

29 October 2009 - 28 February 2010

Produced By:

**Democratic Services
City of York Council
Guildhall
York
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EXECUTIVE FORWARD PLAN

What is the Executive Forward Plan?

The Executive Forward Plan is a list of all non-key and key decisions the Authority intends to take during the next four month period. The Plan is updated fortnightly on or around the 14th and 28th of each month and is available to view on-line at www.york.gov.uk

What is a non-key decision?

For the purposes of the Plan, a non-key decision is defined as a 'decision of normal importance' which:

- the Executive can collectively take as set out in Part 3 of the council's constitution
- which any Executive Member can take individually in line with the Council's Scheme of Delegation

What is a key decision?

A key decision is defined as a decision which is likely:

- to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service or function to which the decision relates i.e.:
 - make a saving of more than 10% of the budget for a particular area - or be more than £500,000
 - require spending that is more than 10% of the budget for a particular area - or be more than £500,00
- to be significant in terms of its effects on communities

In addition to elected Councillors, chief officers can also take key decisions in line with the Officers Delegation Scheme as set out in Schedule 3, Part 3 of the Council's Constitution

What information does the Forward Plan contain?

Each issue entered in the Forward Plan lists:

- The history of the issue in relation to the Forward Plan
- What background documents are available
- What consultation will be undertaken prior to a decision being made
- Who you can make representation to, and how
- The name and contact details of the chief officer responsible for the issue and the forthcoming report
- The date of the meeting at which a decision is due to be taken
- The implications and level of risk to the Council should the recommendations within the report be accepted
- The wards which will be affected by any decision taken

If I have a query about an entry on the Forward Plan, who do I contact ?

Wherever possible, full contact details are listed in the individual entries in the Forward Plan. If you are unsure how to make contact or have any general enquiries about the Forward Plan, please ring Democratic Services on Tel No. 01904 551088

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FORWARD PLAN ITEM**Meeting:** Executive Member for City Strategy**Meeting Date:** 03/11/09**Keyword:****Item Type:** Executive Member Decision - of 'Normal' importance**Title of Report:** Wigginton Road : Proposed Improvements for Cyclists**Description:** Purpose of report: Report highlights the strategic importance of Wigginton Road as a cycle route, and examines options for optimising the route alignment to make the route more attractive and cycle friendly.**Wards Affected:** Members are asked to: Consider the scheme proposals put forward and agree to carrying out a public consultation.
Clifton Ward;**Report Writer:** Jon Pickles **Deadline for Report:** 20/10/09**Lead Member:** Councillor Steve Galloway**Lead Director:** Director of City Strategy**Contact Details:** Jon Pickles, Highway Safety Engineer (Transport & Safety)

jonathan.pickles@york.gov.uk

Implications**Level of Risk:** 01-03 Acceptable **Reason Key:****Making Representations:** N/A**Process:** N/A**Consultees:** N/A**Background Documents:** Committee Report for Wigginton Road : Proposed Improvements for Cyclists**Call-In**

If this item is called-in either pre or post decision, it will be considered by Scrutiny Management Committee on: 09/11/09

Internal Clearance Process**Pre-Decision**

By Chief Officers at

on:

By Political Group Leaders on:

By Strategic Policy Panel (if required) on:

Post-Decision

By Strategic Policy Panel (if Required) on:

FORWARD PLAN ITEM**Meeting:** Executive Member for City Strategy**Meeting Date:** 03/11/09**Keyword:****Item Type:** Executive Member Decision - of 'Normal' importance**Title of Report:** Public Rights of Way - Petition requesting that public rights be restricted along the three snickets leading into The Reeves, Westfield using Gating Orders.**Description:** Purpose of report: The report is in response to the receipt of a petition raised by residents living in the vicinity in which they ask that public use of these snickets is restricted using gates in order to help reduce crime and anti-social behaviour in the area. The time-frame to authorise and complete straightforward Gating Orders is in the region of 12 months, subject to current workload and funding being secured.

Members are asked to: To determine whether or not to formally proceed with Gating Orders based on the legislative requirements.

Wards Affected: Westfield Ward;**Report Writer:** Emily Machin **Deadline for Report:** 20/10/09**Lead Member:** Councillor Steve Galloway**Lead Director:** Director of City Strategy**Contact Details:** Emily Machin

emily.machin@york.gov.uk

Implications**Level of Risk:** 01-03 Acceptable **Reason Key:****Making Representations:** N/A**Process:** N/A**Consultees:** N/A**Background Documents:** Committee Report for Public Rights of Way - Petition requesting that public rights be restricted along the three snickets leading into The Reeves, Westfield using Gating Orders.**Call-In**

If this item is called-in either pre or post decision, it will be considered by Scrutiny Management Committee on: 09/11/09

Internal Clearance ProcessPre-Decision
By Chief Officers at

on:

By Political Group Leaders on:

By Strategic Policy Panel (if required) on:

Post-Decision

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FORWARD PLAN ITEM**Meeting:** Executive Member for City Strategy**Meeting Date:** 03/11/09**Keyword:****Item Type:** Executive Member Decision - of 'Normal' importance**Title of Report:** Public Rights of Way - Petition requesting that public rights be restricted along the length of the snicket leading from Old Moor Lane to Moor Lane, Dringhouses using a Gating Order**Description:** Purpose of report: The report is in response to the receipt of a petition raised by residents living in the vicinity in which they ask that public use of this snicket is restricted using gates in order to help reduce perceived crime and anti-social behaviour in the area. The time-frame to authorise and complete straightforward Gating Orders is in the region of 12 months, subject to current workload and funding being secured.

Members are asked to: To determine whether or not to formally proceed with a Gating Order based on the legislative requirements.

Wards Affected: Dringhouses & Woodthorpe Ward;**Report Writer:** Emily Machin **Deadline for Report:** 20/10/09**Lead Member:** Councillor Steve Galloway**Lead Director:** Director of City Strategy**Contact Details:** Emily Machin

emily.machin@york.gov.uk

Implications**Level of Risk:** 01-03 Acceptable **Reason Key:****Making Representations:** N/A**Process:** N/A**Consultees:** N/A**Background Documents:** Committee Report for Public Rights of Way - Petition requesting that public rights be restricted along the length of the snicket leading from Old Moor Lane to Moor Lane, Dringhouses using a Gating Order**Call-In**

If this item is called-in either pre or post decision, it will be considered by Scrutiny Management Committee on: 09/11/09

Internal Clearance ProcessPre-Decision
By Chief Officers at

on:

By Political Group Leaders on:

By Strategic Policy Panel (if required) on:

Post-Decision

By Strategic Policy Panel (if Required) on:

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 17/11/09

Keyword: Education;

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Quality and Access for all young children - Early Years Capital Grant

Description: Purpose of report: Allocation of government funding for projects to improve quality and access relating to the delivery of Nursery Education Grant for 3 and 4 year olds. Three-year capital funding, available for minor and major works in voluntary, private, independent sectors and with childminders. The impact on children's care and learning will be monitored and the effects will start to become clear within six months of the award being granted.

Wards Affected: Members are asked to: To approve recommendations of the Places Sub-group, Capital Panel, a sub group of the Early Years and Extended Schools Partnership, the bids OVER £50,000 to receive funding. Bids UNDER £50,000 will be considered at the Decision Session- Executive Member on the 13th October 2009. All Wards;

Report Writer: Rosemary Flanagan

Deadline for Report: 05/11/09

Lead Member: Councillor Carol Runciman

Lead Director: Director of Learning, Culture & Children's Services

Contact Details: Rosemary Flanagan

rosemary.flanagan@york.gov.uk

Implications Financial

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations: N/A

Process: N/A

Consultees: N/A

Background Documents: Committee Report for Quality and Access for all young children - Early Years Capital Grant

Call-In

If this item is called-in either pre or post decision, it will be considered by Scrutiny Management Committee on: 23/11/09

Internal Clearance Process

Pre-Decision

By Chief Officers at CMT

on: 21/10/09

By Political Group Leaders on:

By Strategic Policy Panel (if required) on:

Post-Decision

By Strategic Policy Panel (if Required) on:

FORWARD PLAN ITEM**Meeting:** Executive**Meeting Date:** 17/11/09**Keyword:****Item Type:** Executive Decision - of 'Normal' Importance**Title of Report:** Lord Mayoralty 2010/2011**Description:** Purpose of report: To consider which of the political groups should be invited to appoint the Lord Mayor for the municipal year 2010/2011.

Members are asked to: Invite the political group with the largest cumulative total of points on Lord Mayors Day to nominate the Lord Mayor for the municipal year 2010/2011

Wards Affected: All Wards;**Report Writer:** Anne Platt**Deadline for Report:** 05/11/09**Lead Member:** Leader**Lead Director:** Chief Executive**Contact Details:** Anne Platt

anne.platt@york.gov.uk

Implications**Level of Risk:** 01-03 Acceptable**Reason Key:****Making Representations:** N/A**Process:** N/A**Consultees:** N/A**Background Documents:** Committee Report for Lord Mayoralty 2010/2011**Call-In**

If this item is called-in either pre or post decision, it will be considered by Scrutiny Management Committee on: 23/11/09

Internal Clearance Process**Pre-Decision**

By Chief Officers at QCG (No meeting - Circulation Deadline only) on: 15/10/09

By Political Group Leaders on:

By Strategic Policy Panel (if required) on:

Post-Decision

By Strategic Policy Panel (if Required) on: